

Fees & Charges Exceptions 2017-18

H&F Adult Social Care 2017/18 Proposed Fees and Charges : Exceptions						
Fee Description	2016/17 Charge (£)	2017/18 Proposed Charge (£)	Proposed Variation (%)	Total Estimated Income Stream for 2017/18	Reason For Variation Not At Standard Rate	
Meals service charges	£2.00	£2.00	→ 0.0%	£47,000	The price was reduced from £3 to £2 in 2016/17 .	
1. Careline Alarm Gold Service (Pendant)	Monthly Charges					
Private Clients (Home owners & Private Sector Tenants)	£23.14	£23.14	→ 0.0%	£45,900	There was no increase to Careline fees and charges in 2016/17 and it is proposed that there is no increase again in 2017/18. A board has been set up to discuss the Community Equipment Service and is reviewing the current Careline provision with the aim of modernising the service with a broad band solution. The Charging strategy will also be considered as part of this review.	
Council Non-Sheltered or Housing Association (RSL) Tenants	£17.21	£17.21	→ 0.0%	£15,600		
2. Careline Alarm Silver Service (Pendant) - Monitoring Service only						
Private Clients (Home owners & Private Sector Tenants)	£16.12	£16.12	→ 0.0%	£22,800		
Council Non-Sheltered or Housing Association (RSL) Tenants	£10.30	£10.30	→ 0.0%	£5,700		
3. Careline Alarm Gold Service (Pull cord) - Emergency Response & Monitoring Service						
(A) Provided to Registered Social Landlord Sheltered Accommodations (RSL Financed)	£6.76	£6.76	→ 0.0%	£23,300		

Fees & Charges Exceptions 2017-18**Environmental Services Fees and Charge 2017-18 - Exceptions to the inflationary 1.8% increase**

Fee Description	Sub Category	2016-17 Fee (£)	2017-18 Fee (£)	% Change	Reason for exception to inflationary increase
Parking Permits					
Individual's first permit (6mths)		71.00	71.00	0.0%	Parking fees are considered in the context of Parking Policy
Individual's second permit (6mths)		260.00	260.00	0.0%	
Individual's first permit (Yearly)		119.00	119.00	0.0%	
Individual's second permit (Yearly)		497.00	497.00	0.0%	
Discounted permit charges (Green vehicles)		60.00	60.00	0.0%	
Business first permit (6mths)		464.00	464.00	0.0%	
Business second permit (6mths)		735.00	735.00	0.0%	
Business first permit (Yearly)		791.00	791.00	0.0%	
Business second permit (Yearly)		1,310.00	1,310.00	0.0%	
Doctors		125.00	125.00	0.0%	
Parking Pay and Display					
Zone A		2.80	2.80	0.0%	
Zone A - Visitor's		1.80	1.80	0.0%	
Suspension of Parking Bay					
1-5 Days		40.00	40.00	0.0%	
6-42 Days		60.00	60.00	0.0%	
43 days +		80.00	80.00	0.0%	
Community Safety					
Stray Dogs	Return of Stray Dogs to Owners	25.00	25.00	0.0%	Price freeze as 2016/17 charges have not yet been introduced.
Stray Dogs	Statutory fee	25.00	25.00	0.0%	
Stray Dogs	Administration Fee	25.00	25.00	0.0%	
Stray Dogs	Kennelling (per day)	12.50	12.50	0.0%	
Neighbourhood Wardens					
Patrols	Neighbourhood Warden Patrols (per hour)	100.00	100.00	0.0%	Price freeze to remain competitive.
Anti Social Behaviour					
Investigations	Casework (per hour)	100.00	100.00	0.0%	Price freeze to remain competitive.
Investigations	Professional Witness Service (per hour)	50.00	50.00	0.0%	
Camera hire	Pin hole camera hire - charge per day	10.00	10.00	0.0%	
Camera hire	Pin hole camera with briefcase hire - charge per day	25.00	25.00	0.0%	
Camera hire	Lipstick camera hire - charge per day	10.00	10.00	0.0%	
Camera hire	Lipstick camera with briefcase hire - charge per day	25.00	25.00	0.0%	

Fee Description	Sub Category	2016-17 Fee (£)	2017-18 Fee (£)	% Change	Reason for exception to inflationary increase
Camera hire	Door viewer camera hire - charge per day	10.00	10.00	0.0%	Price freeze as 2016/17 charges have not yet been introduced.
Camera hire	Door viewer camera with briefcase hire - charge per day	25.00	25.00	0.0%	
Camera hire	Large zoom camera hire - charge per day	15.00	15.00	0.0%	
Camera hire	Large zoom camera with briefcase hire - charge per day	25.00	25.00	0.0%	
Camera hire	Polecam hire - charge per day	50.00	50.00	0.0%	
Camera hire	Door viewer camera (housed) hire - charge per day	15.00	15.00	0.0%	
Camera hire	Metal hide with camera hire - charge per day	25.00	25.00	0.0%	
Camera hire	Notice board camera hire - charge per day	25.00	25.00	0.0%	
Camera hire	Fire sign camera hire - charge per day	25.00	25.00	0.0%	
Camera hire	Motion sensor camera hire - charge per day	20.00	20.00	0.0%	
Camera hire	Briefcase camera plus audio hire - charge per day	50.00	50.00	0.0%	
Camera hire	Camera equipped vehicle hire - charge per day	50.00	50.00	0.0%	
CCTV					
4G Deployable CCTV cameras	Survey (per hour)	25.00	25.00	0.0%	Price freeze as 2016/17 charges have not yet been introduced.
4G Deployable CCTV cameras	Individual PoleCam (set up)	400.00	400.00	0.0%	
4G Deployable CCTV cameras	Individual PoleCam (charge per day)	100.00	100.00	0.0%	
4G Deployable CCTV cameras	Individual PoleCam (charge per week)	600.00	600.00	0.0%	
4G Deployable CCTV cameras	Individual PoleCam (charge per calendar month)	1,800.00	1,800.00	0.0%	
4G Deployable CCTV cameras	Two PoleCams (set up)	600.00	600.00	0.0%	
4G Deployable CCTV cameras	Two PoleCams (charge per day)	180.00	180.00	0.0%	
4G Deployable CCTV cameras	Two PoleCams (charge per week)	1,000.00	1,000.00	0.0%	
4G Deployable CCTV cameras	Two PoleCams (charge per calendar month)	3,000.00	3,000.00	0.0%	
Footage analysis	Forensic review of recorded footage (per hour)	30.00	30.00	0.0%	
Footage analysis	Forensic review of recorded footage (per day)	200.00	200.00	0.0%	

Economic Regeneration, Housing and the Arts - Fees and Charges Not Increasing at the Standard Rate 2017/18

Fee Description	2016/17 Charge (£)	2017/18 Charge (£)	Proposed Variation (%)	Total Estimated Income Stream for 2017/18	Reason For Variation Not At Standard Rate
Housing & Regeneration					
Private Sector Leasing					
Private Sector Leasing Water Charges	Varies	Varies	Subject to water company increase, expected in January 2017	Nil	The charge is determined by the annual increase set by the water companies.
Private Sector Leasing Rent (average per week)	£295.85 as at 1st September 2015	£276.96 as at 1st October 2016	n/a	£10.8m (2017/18 Estimates, based on 782 units with 4% void at the weekly rent of £276.96)	Since April 2012, the PSL rent threshold has been based on the January 2011 Local Housing Allowance (LHA). The LHA varies according to changes in market rents, the location of the property and its bedroom size. The threshold formula is 90% of LHA plus £40 and subject to a cap of £500 on Inner London and Outer South West London Broad Rental Market Areas (BRMA) and a cap of £375 on other BRMAs. From April 2017, the PSL rent threshold will be based on April 2015 LHA to reflect the implementation of Universal Credit.
Bed and Breakfast Temporary Accommodation					
B & B Rent Single/Family (Average per week)	£228.43 as at 1st September 2015	£213.46 as at 1st October 2016	n/a	£1.5m (2017/18 Estimates, based on 134 tenants at a weekly rent of £213.46)	Since April 2012, the B&B rent threshold has been based on the January 2011 Local Housing Allowance (LHA). From April 2017, the B&B rent threshold will be based on the April 2015 LHA to reflect the implementation of Universal Credit. The LHA varies according to changes in market rents, the location of the property and its bedroom size. This fee is the LHA threshold for one bedroom properties.
B & B Amenity Charges - Single Adult	£10.56	£10.56	→ 0.0%	£73,600 (2017/18 Estimates, based on 134 tenants)	From 7th November 2016, the benefits caps were reduced from £26,000 per annum to £23,000 for Lone parents and Couples households and from 18,200 to £15,410 for Singles, in London. Any increase in fees is likely to be irrecoverable.
B & B Amenity Charges - Two Adults	£13.51	£13.51	→ 0.0%		
B & B Amenity Charges - Single Adult & Children	£11.14	£11.14	→ 0.0%		
B & B Amenity Charges - Two Adults and Children	£14.07	£14.07	→ 0.0%		
B & B Amenity Charges - Three Adults and Children	£17.12	£17.12	→ 0.0%		
B & B Amenity Charges - Four Adults and Children	£19.94	£19.94	→ 0.0%		
B & B Amenity Charges - any additional adult	£2.92	£2.92	→ 0.0%		
Adult Education					
Adult Education Class Full Fee per hour Band A	£0.00	£0.00	↑ 1.0%	£694,000 (2017/18 Estimates)	
Adult Education Class Full Fee per hour Band B	£2.27	£2.29	↑ 1.0%		
Adult Education Class Full Fee per hour Band C	£3.45	£3.48	↑ 1.0%		
Adult Education Class Full Fee per hour Band D	£4.75	£4.80	↑ 1.0%		
Adult Education Class Full Fee per hour Band E	£5.95	£6.01	↑ 1.0%		
Adult Education Class Full Fee per hour Band F	£11.50	£11.62	↑ 1.0%		
Adult Education Class Full Fee per hour Band G	Market Rate	Market Rate	↑ 1.0%		
Libraries					
No Proposed Increases					